


AIR CHINA INTERNATIONAL CORP.

Beijing Capital International Airport

Beijing 100621, CHINA

Code: CA Employ 13,060

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Ownership: 100% state

Executive Management

President Wang Kai Yuan

VP Executive Li Jia Xiang

VP Commercial Zhang Xueren

VP Operations Zhang Fugui

VP Engineering Fu Baoxin

	Year Ending 12/31	
	2000	2001
Financial Data (mil. US\$)		
Passenger Revenue	1,278.0	1,411.0
Total Revenue (excluding incidental revenue)	1,668.0	1,769.0
Expenses (excluding incidental revenue)	1,505.2	1,542.5
Operating Profit	162.8	226.5
Net Income after Taxes	(78.2)	4.9
Percent Change in: Revenue	19.1	6.1
Expenses		2.5
Yield-c per RPM	11.35	11.39
Percent Change		0.3
Cost-c per ASM	8.57	7.95
Percent Change		(7.2)

	Calendar Year	
	2000	2001
OPERATING DATA-SCHEDULED		
Revenue Passenger Miles (mil.)	11,256.8	12,391.3
Percent Change	16.0	10.1
Revenue Ton Miles (mil.)	2,237.3	2,337.2
Percent Change	12.8	4.5

Aircraft Fleet	Year End Fleet		Year End 2001 Fleet	Projected Year End		
	2000	2001	On Order/Options	2002	2003	2004
Stage III						
737-300	19	19		19	19	19
737-700			4	2	4	4
737-800	7	7	2	10	10	10
747-200/300	4	4		4	4	4
747-400	14	12		12	12	12
767-200/300	10	10		10	10	10
777-200/300	7	10		10	10	10
A318			8			7
A340		1		1	1	1
BAe-146	4	4		4	4	4
Total Fleet	65	67	14	72	74	81
Percent Change	4.8	3.1		7.5	2.8	9.5